

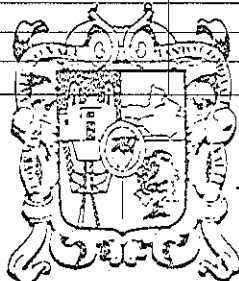


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

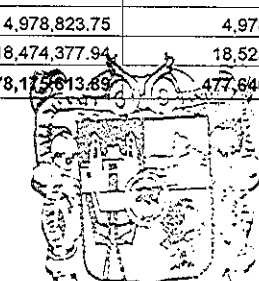
VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	12,475,850.68	-792,574.31	11,683,276.37	9,153,335.69	9,153,335.69	2,529,940.68
A01	Comunicación Social	3,822,915.83	1,032,755.63	4,855,671.46	4,569,616.27	4,571,208.27	286,055.19
A02	Derechos Humanos	1,593,609.39	-21,149.36	1,572,460.03	526,390.32	526,390.32	1,046,069.71
B00	SINDICATURAS	2,519,325.19	0.00	2,519,325.19	397,252.43	397,252.43	2,122,072.76
C01	Regiduría I	1,751,683.18	0.00	1,751,683.18	382,684.41	382,684.41	1,368,998.77
C02	Regiduría II	1,642,958.65	0.00	1,642,958.65	407,248.83	407,248.83	1,235,709.82
C03	Regiduría III	1,821,992.73	0.00	1,821,992.73	364,389.44	364,389.44	1,457,603.29
C04	Regiduría IV	1,705,353.10	0.00	1,705,353.10	380,831.43	380,831.43	1,324,521.67
C05	Regiduría V	1,588,519.65	0.00	1,588,519.65	368,843.95	368,843.95	1,219,575.70
C06	Regiduría VI	1,698,499.19	0.00	1,698,499.19	366,903.95	366,903.95	1,331,595.24
C07	Regiduría VII	1,581,054.69	0.00	1,581,054.69	356,123.12	356,123.12	1,224,931.57
D00	SECRETARIA DEL AYUNTAMIENTO	36,003,893.73	-3,119,509.34	32,884,384.39	31,623,594.25	31,623,594.25	1,260,790.14
E00	ADMINISTRACIÓN	23,024,905.86	12,000,000.00	35,024,905.86	31,108,779.98	31,168,420.38	3,916,125.88
E02	Informática	1,139,036.91	0.00	1,139,036.91	923,305.41	923,305.41	215,731.50
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	137,957,447.18	-18,325,835.84	119,631,611.34	46,268,811.79	46,268,811.79	73,362,799.55
F01	Desarrollo Urbano y Servicios Públicos	2,396,451.32	4,675,586.31	7,072,037.63	7,072,037.63	7,072,037.63	0.00
H00	SERVICIOS PUBLICOS	76,275,106.89	-1,641,728.36	74,633,378.53	72,093,215.21	72,117,515.21	2,540,163.32
K00	CONTRALORIA	1,360,708.43	4,605,733.32	5,966,441.75	4,288,124.40	4,288,124.40	1,678,317.35
L00	TESORERIA	150,127,240.43	307,246.31	150,434,486.74	149,309,908.27	148,638,168.77	1,124,578.47
M00	CONSEJERIA JURIDICA	21,437,548.33	-12,460,170.27	8,977,378.06	8,271,307.40	8,271,307.40	706,070.66
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	12,644,481.22	-412,755.63	12,231,725.59	9,880,202.82	9,880,202.82	2,351,522.77
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	14,859,320.38	3,200,000.00	18,059,320.38	18,017,766.02	18,013,003.54	41,554.36
Q00	SEGURIDAD PUBLICA Y TRANSITO	68,615,716.86	1,955,872.08	70,571,588.94	58,127,340.66	58,132,184.34	12,444,248.28
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,051,335.80	0.00	1,051,335.80	464,398.52	464,398.52	586,937.28
T00	PROTECCIÓN CIVIL	4,380,323.64	989,611.88	5,369,935.52	4,978,823.75	4,978,823.73	391,111.77
U00	TURISMO	10,832,166.03	7,841,589.58	18,673,755.61	18,474,377.94	18,525,417.94	199,377.67
<b>TOTAL DEL GASTO</b>		<b>594,307,445.29</b>	<b>-165,328.00</b>	<b>594,142,117.29</b>	<b>478,115,813.69</b>	<b>477,640,527.97</b>	<b>115,966,503.40</b>



PRESIDENTA MUNICIPAL  
**Valle de Bravo**  
Gobierno Municipal  
Michelle Nunez Ponce  
MICHELLE NUNEZ PONCE  
**PRESIDENCIA MUNICIPAL**



TESORERA MUNICIPAL  
**Valle de Bravo**  
Gobierno Municipal  
Claudia Garcia Rebollar  
CLAUDIA GARCIA REBOLLAR  
**TESORERIA MUNICIPAL**