

VALLE DE BRAVO

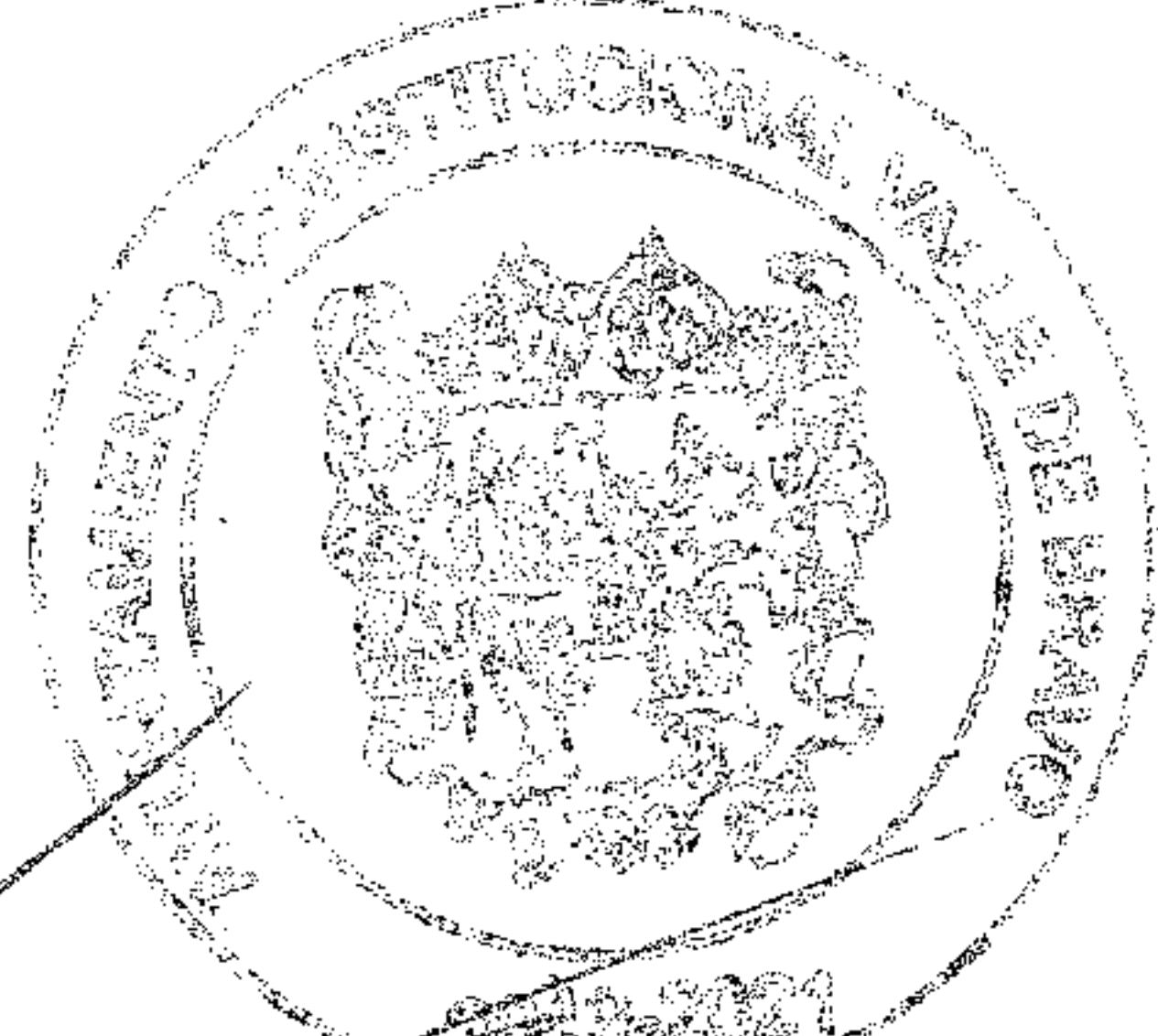

VALLE DE BRAVO 0107
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2021
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	453,161,190.00	0.00	453,161,190.00	158,686,132.93	142,518,197.12	294,475,057.07
A. A00 PRESIDENCIA	32,747,545.00	0.00	32,747,545.00	8,596,850.67	8,220,451.94	24,150,694.33
B. A02 Derechos Humanos	1,991,100.00	0.00	1,991,100.00	630,008.73	630,008.73	1,361,091.27
C. B00 SINDICATURAS	2,700,600.00	0.00	2,700,600.00	727,210.12	727,210.12	1,973,389.88
D. C01 Regiduría I	1,391,050.52	0.00	1,391,050.52	384,593.03	384,593.03	1,006,457.49
E. C02 Regiduría II	1,529,736.25	0.00	1,529,736.25	425,638.84	425,638.84	1,104,097.41
F. C03 Regiduría III	1,667,405.07	0.00	1,667,405.07	438,038.38	438,038.38	1,229,366.69
G. C04 Regiduría IV	1,669,550.55	0.00	1,669,550.55	482,175.40	482,175.40	1,187,375.15
H. C05 Regiduría V	1,421,061.73	0.00	1,421,061.73	393,355.20	393,355.20	1,027,706.53
I. C06 Regiduría VI	1,421,061.73	0.00	1,421,061.73	380,718.13	380,718.13	993,150.42
J. C07 Regiduría VII	1,373,868.55	0.00	1,373,868.55	415,041.63	415,041.63	1,114,694.64
K. C08 Regiduría VIII	1,373,868.55	0.00	1,373,868.55	453,327.14	453,327.14	1,205,215.60
L. C09 Regiduría IX	1,529,736.27	0.00	1,529,736.27	469,606.41	469,606.41	1,212,105.67
M. C10 Regiduría X	1,658,542.74	0.00	1,658,542.74	1,681,712.08	1,681,712.08	1,108,476.42
N. D00 SECRETARIA DEL AYUNTAMIENTO	1,681,712.08	0.00	1,681,712.08	427,129.82	427,129.82	27,015,979.27
O. E00 ADMINISTRACIÓN	1,535,606.24	0.00	1,535,606.24	7,273,113.73	7,134,676.09	33,919,698.09
P. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	34,289,093.00	0.00	34,289,093.00	12,409,783.91	6,901,213.45	19,568,265.97
Q. F01 Desarrollo Urbano y Servicios Públicos	46,329,482.00	0.00	46,329,482.00	22,844,710.03	22,305,486.01	3,455,026.14
R. G00 ECOLOGÍA	42,412,976.00	0.00	42,412,976.00	1,618,173.86	1,607,420.66	2,219,622.95
S. H00 SERVICIOS PUBLICOS	5,073,200.00	0.00	5,073,200.00	834,677.05	833,562.05	51,300,677.65
T. I01 Desarrollo Social	3,054,300.00	0.00	3,054,300.00	20,861,130.35	18,272,656.93	8,424,158.73
U. J00 GOBIERNO MUNICIPAL	72,161,808.00	0.00	72,161,808.00	18,194,441.27	11,606,177.31	3,371,857.56
V. K00 CONTRALORIA	26,618,600.00	0.00	26,618,600.00	1,788,942.44	1,775,001.56	1,984,015.26
W. L00 TESORERIA	5,160,800.00	0.00	5,160,800.00	920,484.74	917,561.54	72,263,221.13
X. M00 CONSEJERIA JURIDICA	2,904,500.00	0.00	2,904,500.00	46,652,121.79	46,431,849.39	6,418,658.01
Y. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	118,915,342.92	0.00	118,915,342.92	8,905,218.00	2,486,559.99	4,284,724.44
Z. N01 Desarrollo Agropecuario	8,905,218.00	0.00	8,905,218.00	1,745,175.56	1,745,175.56	2,337,365.85
AA. Q00 SEGURIDAD PUBLICA Y TRANSITO	6,029,900.00	0.00	6,029,900.00	803,034.15	803,034.15	10,244,698.79
AB. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,140,400.00	0.00	3,140,400.00	2,946,591.29	2,801,153.99	987,452.87
AC. T00 PROTECCIÓN CIVIL	13,191,290.08	0.00	13,191,290.08	1,353,700.00	366,247.13	3,821,230.22
AD. U00 TURISMO	1,353,700.00	0.00	1,353,700.00	5,259,800.00	1,412,796.18	4,184,582.64
II. GASTO ETIQUETADO	121,597,404.58	3,074,868.00	124,672,272.58	21,260,253.83	21,260,253.83	103,412,018.75



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(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
A. A00 PRESIDENCIA	3,589,797.00	0.00	3,589,797.00	1,002,733.34	1,002,733.34	2,587,063.66
B. D00 SECRETARIA DEL AYUNTAMIENTO	0.00	3,084,868.00	3,084,868.00	3,084,868.00	3,084,868.00	0.00
C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	69,307,058.00	-10,000.00	69,297,058.00	0.00	0.00	69,297,058.00
D. L00 TESORERIA	31,761,631.58	0.00	31,761,631.58	12,057,813.97	12,057,813.97	19,703,817.61
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	16,521,974.00	0.00	16,521,974.00	4,993,349.80	4,993,349.80	11,528,624.20
F. T00 PROTECCIÓN CIVIL	416,944.00	0.00	416,944.00	121,488.72	121,488.72	295,455.28
III. TOTAL DE EGRESOS (III = I + II)	574,758,594.58	3,074,868.00	577,833,462.58	179,946,386.76	163,778,450.95	397,887,075.82


 PRESIDENTE MUNICIPAL

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