

Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)

AL 31 DE DICIEMBRE DE 2019

MUNICIPIO VALLE DE BRAVO 0107

Egresos

Concepto (3) *		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401	DERECHOS HUMANOS	2,091,243.13	114,180.00	2,205,423.13	0.00	0.00	2,161,919.80	2,161,919.80	43,503.33
01030101	CONDUCCIÓN DE LAS POLITICAS GENERALES DE GOBIERNO	43,515,247.88	5,292,847.09	48,808,094.97	1,096,140.27	0.00	47,815,361.51	46,719,221.24	992,733.46
01030301	CONSERVACIÓN DEL PATRIMONIO PÚBLICO	40,906,754.36	-7,919,423.09	32,987,331.27	1,879,579.98	0.00	32,772,284.74	30,892,704.76	215,046.53
01030401	DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	7,029,892.85	-995,616.00	6,034,276.85	0.00	0.00	5,889,306.39	5,889,306.39	144,970.46
01030402	SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	8,260.00	-5,560.00	2,700.00	0.00	0.00	2,700.00	2,700.00	0.00
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	7,873,503.31	-461,372.56	7,412,130.75	29,257.88	0.00	7,216,366.57	7,187,108.69	195,764.18
01030801	POLITICA TERRITORIAL	34,233,674.78	3,380,233.26	37,613,908.04	910,487.19	0.00	36,578,196.30	35,667,709.11	1,035,711.74
01030903	MEDIACION Y CONCILIACION MUNICIPAL	2,286,451.22	583,828.00	2,870,279.22	0.00	0.00	2,792,758.70	2,792,758.70	77,520.52
01040101	RELACIONES EXTERIORES	31,860.06	16,850.00	48,710.06	0.00	0.00	47,720.00	47,720.00	990.06
01050202	FORTALECIMIENTO DE LOS INGRESOS	25,440,215.73	3,159,067.00	28,599,282.73	0.00	0.00	28,332,611.59	28,332,611.59	266,671.14
01050203	GASTO SOCIAL E INVERSIÓN PUBLICA	76,502,068.19	-15,277,240.77	61,224,827.42	7,365.00	0.00	53,456,232.88	53,448,867.88	7,768,594.54
01050204	FINANCIAMIENTO DE LA INFRAESTRUCTURA PARA EL DESARROLLO	19,290.03	67,083.00	86,373.03	0.00	0.00	80,951.26	80,951.26	5,421.77
01050205	PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	1,194,238.65	65,455.00	1,259,693.65	0.00	0.00	1,052,250.49	1,052,250.49	207,443.16
01050206	CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	16,066,795.83	10,920,752.91	26,987,548.74	41,500.80	0.00	26,709,150.93	26,667,650.13	278,397.81
01070101	SEGURIDAD PÚBLICA	33,789,956.93	-5,875,453.53	27,914,503.40	35,986.92	0.00	27,549,971.34	27,513,984.42	364,532.06
01070201	PROTECCIÓN CIVIL	7,972,308.97	2,127,808.83	10,100,117.80	28,457.20	0.00	9,956,072.73	9,927,615.53	144,045.07
01070401	COORDINACIÓN INTERGUBERNAMENTAL PARA LA SEGURIDAD PÚBLICA	200,000.00	596,929.00	796,929.00	0.00	0.00	796,928.00	796,928.00	1.00
01080101	PROTECCIÓN JURIDICA DE LAS PERSONAS Y SUS BIENES	3,061,821.44	-158,836.00	2,902,985.44	1,218.00	0.00	2,885,013.16	2,883,795.16	17,972.28
01080102	MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	11,176,402.97	-7,074,311.00	4,102,091.97	0.00	0.00	3,909,613.21	3,909,613.21	192,478.76
01080301	COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO	3,900,578.63	1,405,699.56	5,306,278.19	376,358.02	0.00	5,175,877.55	4,799,519.53	130,400.64
01080401	TRANSPARENCIA	396,468.91	378,523.00	774,991.91	0.00	0.00	763,277.43	763,277.43	11,714.48
01080501	GOBIERNO ELECTRÓNICO	6,000.00	15,000.00	21,000.00	0.00	0.00	18,436.07	18,436.07	2,563.93
02010101	GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	60,175,490.90	-7,655,051.87	52,520,439.03	323,730.48	0.00	52,056,631.45	51,732,900.97	463,807.58
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	1,750,000.00	-426,223.64	1,323,776.36	0.00	0.00	1,323,776.36	1,323,776.36	0.00
02010401	PROTECCIÓN AL AMBIENTE	2,937,002.25	103,504.00	3,040,506.25	7,507.72	0.00	3,017,357.00	3,009,849.28	23,149.25
02010501	MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	42,300.00	65,504.00	107,804.00	0.00	0.00	105,462.87	105,462.87	2,341.13
02020101	DESARROLLO URBANO	30,195,927.76	28,003,469.31	58,199,397.07	0.00	10,551,768.77	53,007,252.69	42,455,483.92	5,192,144.38
02020201	DESARROLLO COMUNITARIO	3,601,475.23	14,216,640.58	17,818,115.81	0.00	5,241,610.74	17,775,333.63	12,533,722.89	42,782.18
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	5,517,356.82	4,573,881.34	10,091,238.16	0.00	0.00	10,091,238.16	10,091,238.16	0.00
02020401	ALUMBRADO PUBLICO	19,932,478.41	-2,104,598.91	17,827,879.50	0.00	0.00	17,253,451.60	17,253,451.60	574,427.90
02020501	VIVIENDA	8,800,000.00	-1,040,953.47	7,759,046.53	0.00	3,614,557.97	7,348,746.50	3,734,188.53	410,300.03
02020601	MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	6,226,098.78	-2,583,864.92	3,642,233.86	3,000.00	0.00	519,970.13	516,970.13	3,122,263.73
02030101	PREVENCIÓN MÉDICA PARA LA COMUNIDAD	905,274.36	324,233.00	1,229,507.36	28,545.30	0.00	1,106,811.56	1,078,266.26	122,695.80
02040201	CULTURA Y ARTE	11,430,323.20	-475,590.00	10,954,733.20	348.00	0.00	10,889,505.26	10,889,157.26	65,227.94

02050101	EDUCACIÓN BÁSICA	26,980,210.85	-1,849,918.84	25,130,292.01	53,561.26	2,087,539.90	20,026,329.34	17,885,228.18	5,103,962.67
02060701	PUEBLOS INDÍGENAS	160,150.91	-63,464.00	96,686.91	1,415.20	0.00	76,617.75	75,202.55	20,069.16
02060803	APOYO A LOS ADULTOS MAYORES	20,240.00	16,500.00	36,740.00	0.00	0.00	32,055.83	32,055.83	4,684.17
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	181,063.51	-95,545.00	85,518.51	0.00	0.00	64,720.59	64,720.59	20,797.92
02060806	OPORTUNIDADES PARA LOS JÓVENES	1,315,452.90	-89,039.00	1,226,413.90	0.00	0.00	1,175,165.99	1,175,165.99	51,247.91
03010201	EMPLEO	8,480.00	113,215.00	121,695.00	0.00	0.00	121,125.06	121,125.06	569.94
03020102	FOMENTO A PRODUCTORES RURALES	3,649,768.14	-400,934.00	3,248,834.14	3,480.00	0.00	3,046,734.50	3,043,254.50	202,099.64
03020103	FOMENTO PECUARIO	62,383.19	-49,483.00	12,900.19	0.00	0.00	12,900.00	12,900.00	0.19
03030501	ELECTRIFICACIÓN	14,130,000.00	-3,352,886.69	10,777,113.31	0.00	0.00	10,509,771.21	10,509,771.21	267,342.10
03040201	MODERNIZACIÓN INDUSTRIAL	4,639,473.16	-232,100.00	4,407,373.16	5,756.50	0.00	4,143,080.42	4,137,323.92	264,292.74
03070101	FOMENTO TURÍSTICO	4,064,154.89	6,256,754.00	10,320,908.89	4,640.00	0.00	10,161,339.99	10,156,699.99	159,568.90
03090301	PROMOCIÓN ARTESANAL	6,000.00	1,000.00	7,000.00	0.00	0.00	6,677.64	6,677.64	322.36
04020101	TRANSFERENCIAS	46,932,038.77	-3,660,762.10	43,271,276.67	0.00	0.00	43,271,276.67	43,271,276.67	0.00
TOTAL:		571,366,177.90	19,950,729.49	591,316,907.39	4,838,335.72	21,495,477.38	563,106,332.85	536,772,519.75	28,210,574.54

L.A.E. MAURICIO OSORIO DOMÍNGUEZ
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