ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE BRAVO
H. AYUNTAMIENTO 2016-2018

VALLE DE BRAVO 0107 **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	58,483,300.13	4,550,269.85	63,033,569.98	62,924,208.13	62,662,698.10	109,361.85
A02	Derechos Humanos	2,180,834.51	-78,562.00	2,102,272.51	2,102,027.07	2,102,027.07	245.44
B00	SINDICATURAS	4,043,490.39	90,403.00	4,133,893.39	4,132,851.24	4,128,712.24	1,042.15
C01	Regiduría I	4,760,935.71	1,878,363.00	6,639,298.71	6,638,802.25	6,638,802.25	496.46
C02	Regiduría II	1,666,758.46	26,094.00	1,692,852.46	1,692,587.90	1,692,587.90	264.56
C03	Regiduría III	1,730,468.25	78,653.00	1,809,121.25	1,808,910.68	1,808,910.68	210.57
C04	Regiduría IV	1,662,245.85	35,597.00	1,697,842.85	1,697,515.21	1,697,515.21	327.64
C05	Regiduría V	1,771,422.85	159,476.00	1,930,898.85	1,929,658.05	1,929,658.05	1,240.80
C06	Regiduría VI	1,640,134.46	16,063.00	1,656,197.46	1,655,433.82	1,655,433.82	763.64
C07	Regiduría VII	1,626,244.87	-2,545.00	1,623,699.87	1,623,605.97	1,623,605.97	93.90
C08	Regiduría VIII	1,636,184.07	49,150.00	1,685,334.07	1,685,238.18	1,685,238.18	95.89
C09	Regiduría IX	1,668,863.05	94,738.00	1,763,601.05	1,763,441.23	1,755,753.15	159.82
C10	Regiduría X	1,650,242.03	56,060.00	1,706,302.03	1,706,205.53	1,706,205.53	96.50
D00	SECRETARIA DEL AYUNTAMIENTO	15,499,385.96	-452,492.00	15,046,893.96	15,035,024.07	15,023,608.87	11,869.89
E00	ADMINISTRACIÓN	14,481,603.24	-511,720.00	13,969,883.24	13,953,948.02	13,809,850.18	15,935.22
E01	Planeación	1,159,157.48	-100,845.50	1,058,311.98	1,057,036.23	1,057,036.23	1,275.75
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	99,818,862.12	56,094,675.16	155,913,537.28	153,434,802.05	153,391,158.44	2,478,735.23
G00	ECOLOGÍA	3,316,541.79	-403,536.00	2,913,005.79	2,912,785.53	2,912,785.53	220.26
H00	SERVICIOS PUBLICOS	58,325,044.09	6,594,723.00	64,919,767.09	64,889,114.87	64,852,976.87	30,652.22
I01	Desarrollo Social	11,140,721.55	1,085,797.29	12,226,518.84	12,224,462.54	12,217,869.58	2,056.30
J00	GOBIERNO MUNICIPAL	4,830,065.83	452,903.00	5,282,968.83	5,282,681.20	5,278,157.20	287.63
K00	CONTRALORIA	3,069,414.22	320,656.00	3,390,070.22	3,389,776.99	3,388,576.99	293.23
L00	TESORERIA	175,907,055.28	-5,886,002.30	170,021,052.98	159,865,092.67	159,847,304.55	10,155,960.31
M00	CONSEJERIA JURIDICA	8,505,785.60	2,489,677.00	10,995,462.60	10,972,579.02	10,972,579.02	22,883.58
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	5,822,350.20	-1,029,498.00	4,792,852.20	4,792,842.69	4,792,842.69	9.51
N01	Desarrollo Agropecuario	3,791,550.21	-263,211.00	3,528,339.21	3,501,720.14	3,501,720.14	26,619.07
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	13,257,973.26	-2,153,828.00	11,104,145.26	11,103,871.35	11,085,494.17	273.91
Q00	SEGURIDAD PUBLICA Y TRANSITO	30,986,840.09	1,059,055.01	32,045,895.10	32,045,751.57	31,849,802.09	143.53
	TOTAL DEL GASTO	**534,433,475.55**	**64,250,113.51**	**598,683,589.06**	**585,821,974.20**	**585,068,910.70**	**12,861,614.86**

PRESIDENTE MUNICIPAL

L.A.E. MAURICIO OSORIO DOMÍNGUEZ

TESORERO MUNICIPAL

C.P. MARIO ANTONIO CASTILLO BALBUENA

SECRETARIO DEL H. AYUNTAMIENTO

LIC. JOSÉ RICARDO TOVAR SAN VICENTE

H. AYUNTAMIENTO CONSTITUCIONAL VALLE DE BRAVO, 2016-2018

PRESIDENCIA MUNICIPAL

TESORERÍA MUNICIPAL

SECRETARIA H. AYUNTAMIENTO