

MUNICIPIO DE VALLE DE BRAVO													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2015													
	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	428,967,337.02	43,611,863.99	37,005,770.71	39,132,164.31	47,583,397.69	33,474,850.64	35,420,608.30	32,641,056.69	27,919,540.07	29,153,357.61	30,393,691.70	28,067,862.03	44,563,173.28
Servicios Personales	185,588,456.30	12,529,277.67	12,498,301.78	12,495,610.10	12,497,512.08	12,500,019.77	15,784,451.23	12,491,620.12	12,495,422.67	12,494,791.99	12,594,907.48	12,594,907.48	29,911,570.46
Remuneraciones al Personal de Carácter Permanente	102,104,118.03	8,475,434.98	8,475,334.98	8,475,334.98	8,475,334.98	8,475,334.98	8,475,334.98	8,475,334.98	8,475,334.98	8,475,334.98	8,475,334.98	8,475,334.98	8,675,333.47
Remuneraciones al Personal de Carácter Transitorio	1,899,326.05	158,277.18	158,277.18	158,277.18	158,277.18	158,277.18	158,277.18	158,277.18	158,277.18	158,277.18	158,277.18	158,277.18	158,277.07
Remuneraciones Adicionales y Especiales	46,486,589.53	965,521.08	939,410.58	935,827.58	15,639,873.31	942,235.44	935,199.58	4,223,714.64	937,242.53	938,911.39	939,010.72	936,331.26	18,153,311.42
Seguridad Social	25,184,292.24	2,099,026.67	2,098,697.26	2,098,630.99	2,098,594.72	2,098,594.72	2,098,594.77	2,098,594.67	2,098,594.69	2,098,829.36	2,098,829.35	2,096,654.91	2,098,650.13
Otras Prestaciones Sociales y Económicas	9,914,130.45	831,017.76	826,581.78	827,539.37	822,890.76	823,069.76	832,613.26	828,529.76	822,170.76	824,069.76	823,339.76	826,309.35	825,998.37
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	24,164,117.80	2,263,393.65	1,698,400.67	1,703,442.08	1,828,684.74	2,117,922.93	3,708,112.09	2,171,669.72	1,926,113.12	1,954,088.18	1,607,419.90	1,624,473.39	1,560,397.33
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	6,052,034.55												
Alimentos y Utensilios	190,805.64	2,513.70	0.00	0.00	0.00	100,000.00	0.00	88,291.94	0.00	0.00	0.00	0.00	0.00
Materias Primas y Materiales de Producción y Comercialización	11,327.40	6,000.00	0.00	0.00	0.00	0.00	0.00	5,327.40	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	1,132,920.79	96,899.13	108,732.76	95,024.73	93,732.76	98,732.76	79,232.76	122,117.80	83,732.76	104,409.56	98,840.35	75,732.76	75,732.66
Productos Químicos, Farmacéuticos y de Laboratorio	181,061.86	28,000.00	38,037.20	0.00	0.00	20,500.00	4,820.00	33,517.66	0.00	30,242.00	25,945.00	0.00	0.00
Combustibles, Lubricantes y Aditivos	13,710,400.11	1,014,362.15	910,628.66	1,008,095.96	927,116.78	1,018,743.90	2,918,713.94	930,252.09	914,014.11	1,024,500.88	1,014,885.90	1,014,641.98	1,014,443.76
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	887,946.08	85,000.00	105,743.12	58,655.64	270,000.00	0.00	0.00	308,423.80	60,123.52	0.00	0.00	0.00	0.00
Materiales y Suministros para Seguridad	370,497.00	0.00	0.00	0.00	0.00	150,000.00	30,245.00	0.00	190,252.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	1,627,124.37	383,380.86	89,646.00	41,021.58	91,271.08	128,506.81	228,515.28	161,121.64	238,449.62	188,528.04	7,603.08	38,392.96	30,687.42
Servicios Generales	51,172,636.53	4,285,053.08	4,544,996.25	3,864,173.36	3,466,620.58	5,751,058.29	3,522,903.44	3,891,401.67	3,115,311.32	5,697,151.68	4,560,853.35	3,840,618.73	4,632,494.78
Servicios Básicos	10,070,738.15	896,503.26	719,411.99	900,730.02	705,230.56	894,825.15	736,681.29	874,679.26	732,309.04	891,699.12	719,427.63	1,100,394.75	898,846.08
Servicios de Arrendamiento	8,330,961.75	650,751.32	824,598.35	650,751.32	650,751.28	750,751.32	650,751.32	650,751.32	650,751.32	798,850.37	650,751.32	650,751.32	650,751.32
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	1,959,007.16	392,896.37	123,800.00	86,838.58	34,867.55	17,424.34	192,272.00	150,244.22	1,000.00	511,589.02	57,217.68	68,065.72	322,991.48
Servicios Financieros, Bancarios y Comerciales	728,315.68	102,769.35	27,769.35	113,452.91	78,169.35	27,769.35	27,769.35	27,769.35	27,769.35	27,769.35	27,769.35	27,769.35	27,769.27
Servicios de Instalación, Reparación, Mantenimiento y Conservación	6,720,068.60	1,023,019.69	627,157.15	523,391.13	515,486.90	524,676.36	646,255.06	898,032.22	375,625.73	568,841.14	371,503.88	346,253.80	299,825.54
Servicios de Comunicación Social y Publicidad	3,594,197.74	229,806.81	481,526.98	127,318.13	245,790.98	361,837.61	130,790.98	258,111.22	165,790.98	300,607.44	315,180.98	193,774.68	783,660.95
Servicios de Traslado y Viáticos	884,337.68	56,087.61	98,587.61	139,630.71	53,587.61	53,587.61	90,271.47	69,898.18	83,518.57	53,587.61	76,021.78	55,494.91	54,064.01
Servicios Oficiales	13,782,107.51	507,704.13	1,180,767.79	881,960.59	752,485.22	2,667,972.21	605,893.94	545,104.14	490,789.34	2,239,650.07	1,732,278.66	983,357.36	1,194,144.06
Otros Servicios Generales	5,102,902.26	425,514.34	461,377.03	440,099.97	430,451.13	402,214.34	442,218.03	416,811.76	412,757.03	452,656.63	403,603.02	414,756.84	400,442.14
Transferencias, Asignaciones, Subsidios y Otras Ayudas	51,963,123.03	10,924,782.16	5,278,545.33	3,451,793.39	5,898,536.53	2,892,103.97	2,821,936.81	3,762,475.49	2,952,605.92	2,474,296.02	3,514,567.88	3,303,789.32	4,687,690.21
Transferencias Internas y Asignaciones al Sector Público	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias al Resto del Sector Público	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Subsidios y Subvenciones	39,288,527.99	9,908,675.55	4,499,755.44	2,463,257.47	4,703,869.61	1,892,139.93	2,011,971.77	2,630,042.31	2,133,118.88	1,482,753.91	2,523,290.43	2,106,692.00	2,932,960.69
Ayudas Sociales	12,674,595.04	1,016,106.61	778,789.89	988,535.92	1,194,666.92	999,964.04	809,965.04	1,132,433.18	819,487.04	991,542.11	991,277.45	1,197,097.32	1,754,729.52
Pensiones y Jubilaciones	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias a la Seguridad Social	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Donativos	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias al Exterior	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Bienes Muebles, Inmuebles e Intangibles	1,522,709.81	127,453.00	166,280.80	1,008,667.42	2,100.00	11,900.00	83,930.00	-	82,831.01	39,547.58	-	-	-
Mobiliario y Equipo de Administración	720,672.82	127,453.00	153,260.80	233,454.43	2,100.00	11,900.00	70,126.00	0.00	82,831.01	39,547.58	0.00	0.00	0.00
Mobiliario y Equipo Educacional y Recreativo	13,020.00	0.00	13,020.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	714,386.89	0.00	0.00	714,386.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de Defensa y Seguridad	49,005.00	0.00	0.00	49,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	25,625.10	0.00	0.00	11,821.10	0.00	0.00	13,804.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	62,884,885.13	1,343,315.23	2,363,504.00	9,419,478.76	6,986,315.31	7,223,294.79	8,158,778.77	5,050,000.00	5,370,000.00	4,511,792.90	6,235,000.00	4,596,470.94	1,626,934.43
Obra Pública en Bienes de Dominio Público	46,058,414.19	1,343,315.23	2,363,504.00	9,419,478.76	4,986,315.31	5,223,294.79	6,158,778.77	3,050,000.00	3,370,000.00	2,511,792.90	4,235,000.00	1,770,000.00	1,626,934.43
Obra Pública en Bienes Propios	16,826,470.94	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,826,470.94	0.00
Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-	-	-	-	-	-	-	-
Inversiones para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00	0.00</						