



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO VALLE DE BRAVO 0107

AL 31 DE DICIEMBRE DE 2022

| DEPENDENCIA (3) | | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
|-----------------|--|-----------------------|--------------------------------|-----------------------|----------------------|------------------|-----------------------|-----------------------|----------------------|
| A00 | PRESIDENCIA | 31,918,164.01 | -12,387,718.92 | 19,530,445.09 | 1,337,121.67 | 0.00 | 18,387,731.28 | 17,050,609.61 | 1,142,713.81 |
| A02 | DERECHOS HUMANOS | 2,641,240.80 | -104,000.00 | 2,537,240.80 | 8,640.84 | 0.00 | 2,325,774.54 | 2,317,133.70 | 211,466.26 |
| B00 | SINDICATURAS | 3,607,656.80 | -1,420,700.00 | 2,186,956.80 | 22,331.16 | 0.00 | 1,886,852.18 | 1,864,521.02 | 300,104.62 |
| C01 | REGIDURÍA I | 1,827,689.08 | -233,000.00 | 1,594,689.08 | 34,312.80 | 0.00 | 1,572,738.48 | 1,538,425.68 | 21,950.60 |
| C02 | REGIDURÍA II | 1,750,189.08 | -405,281.16 | 1,344,907.92 | 3,210.88 | 0.00 | 1,267,910.79 | 1,264,899.91 | 76,997.13 |
| C03 | REGIDURÍA III | 1,750,189.08 | -343,281.16 | 1,406,907.92 | 7,618.88 | 0.00 | 1,297,530.67 | 1,289,911.79 | 109,377.25 |
| C04 | REGIDURÍA IV | 1,750,189.08 | -305,000.00 | 1,445,189.08 | 7,618.88 | 0.00 | 1,413,363.43 | 1,405,744.55 | 31,825.65 |
| C05 | REGIDURÍA V | 1,750,189.08 | -444,281.16 | 1,305,907.92 | 7,618.88 | 0.00 | 1,255,578.82 | 1,247,959.94 | 50,329.10 |
| C06 | REGIDURÍA VI | 1,750,189.08 | -471,281.16 | 1,278,907.92 | 0.00 | 0.00 | 1,264,942.96 | 1,264,942.96 | 13,964.96 |
| C07 | REGIDURÍA VII | 1,750,189.08 | -471,281.16 | 1,278,907.92 | 0.00 | 0.00 | 1,264,992.74 | 1,264,992.74 | 13,915.18 |
| D00 | SECRETARÍA DEL AYUNTAMIENTO | 43,507,399.74 | 1,282,371.00 | 44,789,770.74 | 1,662,231.81 | 0.00 | 44,529,842.83 | 42,867,611.02 | 259,927.91 |
| E00 | ADMINISTRACIÓN | 36,226,485.19 | -4,351,421.08 | 31,875,064.11 | 2,225,190.42 | 0.00 | 31,706,223.26 | 29,481,032.84 | 168,840.85 |
| F00 | DESARROLLO URBANO Y OBRAS PÚBLICAS | 177,040,717.20 | 23,095,103.59 | 200,135,820.79 | 149,328.10 | 20,416.00 | 187,240,178.44 | 187,070,434.34 | 12,895,642.35 |
| F01 | DESARROLLO URBANO Y SERVICIOS PÚBLICOS | 7,985,452.57 | 2,410,100.00 | 10,395,552.57 | 0.00 | 0.00 | 9,526,763.16 | 9,526,763.16 | 868,789.41 |
| G00 | ECOLOGÍA | 4,036,576.70 | 1,218,000.00 | 5,256,576.70 | 0.00 | 0.00 | 5,088,004.00 | 5,088,004.00 | 168,572.70 |
| H00 | SERVICIOS PÚBLICOS | 78,376,342.85 | 10,215,000.00 | 88,591,342.85 | 2,427,147.79 | 0.00 | 86,400,403.95 | 83,973,256.16 | 2,190,938.90 |
| K00 | CONTRALORIA | 4,210,181.92 | 826,000.00 | 5,036,181.92 | 1,846.72 | 0.00 | 4,877,219.13 | 4,875,372.41 | 158,962.79 |
| L00 | TESORERÍA | 158,944,237.45 | 7,199,680.26 | 166,143,917.71 | 169,023.60 | 51,514.44 | 162,820,356.77 | 162,399,818.73 | 3,523,960.94 |
| M00 | CONSEJERÍA JURÍDICA | 14,315,175.97 | -4,423,167.36 | 9,892,008.61 | 0.00 | 0.00 | 9,766,245.59 | 9,766,245.59 | 125,763.02 |
| N00 | DIRECCIÓN DE DESARROLLO ECONÓMICO | 17,493,568.09 | 5,365,829.78 | 22,859,397.87 | 33,777.90 | 0.00 | 22,335,415.49 | 22,301,637.59 | 523,982.36 |
| N01 | DESARROLLO AGROPECUARIO | 2,785,879.92 | 278,175.88 | 3,064,055.80 | 14,647.32 | 0.00 | 2,641,788.96 | 2,627,141.64 | 422,266.84 |
| Q00 | EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 27,931,033.33 | -424,912.89 | 27,506,120.44 | 554,076.95 | 0.00 | 23,727,522.21 | 23,173,445.26 | 3,778,598.23 |
| Q00 | SEGURIDAD PÚBLICA Y TRANSITO | 33,175,085.43 | 19,318,831.12 | 52,493,916.55 | 1,442,466.93 | 0.00 | 51,378,828.94 | 49,936,362.01 | 1,115,087.61 |
| S00 | UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 1,580,177.75 | -353,043.56 | 1,227,134.19 | 0.00 | 0.00 | 556,361.10 | 556,361.10 | 680,773.09 |
| T00 | PROTECCIÓN CIVIL | 5,131,415.11 | 750,278.00 | 5,881,693.11 | 60,986.09 | 0.00 | 5,369,341.20 | 5,308,355.11 | 512,351.91 |
| TOTAL: | | 663,247,614.39 | 45,821,000.00 | 709,068,614.39 | 10,169,197.62 | 71,930.44 | 679,701,910.92 | 669,460,782.86 | 29,366,703.47 |

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


Valle de Bravo
 Gobierno Municipal
 2022 - 2024
PRESIDENCIA MUNICIPAL
 MICHELLE NÚÑEZ PONCE
 PRESIDENTA MUNICIPAL


Valle de Bravo
 Gobierno Municipal
 2022 - 2024
TESORERÍA MUNICIPAL
 SAMANTHA BARRIO VERGARA
 TESORERA MUNICIPAL