



VALLE DE BRAVO

Cuenta Pública 2018

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

AL 31 DE DICIEMBRE DE 2018

MUNICIPIO VALLE DE BRAVO 0107

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	58,483,300.13	4,550,269.85	63,033,569.98	261,510.03	0.00	62,924,208.13	62,662,698.10	109,361.85
A02	2,180,834.51	-78,562.00	2,102,272.51	0.00	0.00	2,102,027.07	2,102,027.07	245.44
B00	4,043,490.39	90,403.00	4,133,893.39	4,139.00	0.00	4,132,851.24	4,128,712.24	1,042.15
C01	4,760,935.71	1,878,363.00	6,639,298.71	0.00	0.00	6,638,802.25	6,638,802.25	496.46
C02	1,666,758.46	26,094.00	1,692,852.46	0.00	0.00	1,692,587.90	1,692,587.90	264.56
C03	1,730,468.25	78,653.00	1,809,121.25	0.00	0.00	1,808,910.68	1,808,910.68	210.57
C04	1,662,245.85	35,597.00	1,697,842.85	0.00	0.00	1,697,515.21	1,697,515.21	327.64
C05	1,771,422.85	159,476.00	1,930,898.85	0.00	0.00	1,929,658.05	1,929,658.05	1,240.80
C06	1,640,134.46	16,063.00	1,656,197.46	0.00	0.00	1,655,433.82	1,655,433.82	763.64
C07	1,626,244.87	-2,545.00	1,623,699.87	0.00	0.00	1,623,605.97	1,623,605.97	93.90
C08	1,636,184.07	49,150.00	1,685,334.07	0.00	0.00	1,685,238.18	1,685,238.18	95.89
C09	1,668,863.05	94,738.00	1,763,601.05	7,688.08	0.00	1,763,441.23	1,755,753.15	159.82
C10	1,650,242.03	56,060.00	1,706,302.03	0.00	0.00	1,706,205.53	1,706,205.53	96.50
D00	15,499,385.96	-452,492.00	15,046,893.96	11,415.20	0.00	15,035,024.07	15,023,608.87	11,869.89
E00	14,481,603.24	-511,720.00	13,969,883.24	144,097.84	0.00	13,953,948.02	13,809,850.18	15,935.22
E01	1,159,157.48	-100,845.50	1,058,311.98	0.00	0.00	1,057,036.23	1,057,036.23	1,275.75
F00	99,818,862.12	56,094,675.16	155,913,537.28	43,643.61	0.00	153,434,802.05	153,391,158.44	2,478,735.23
G00	3,316,541.79	-403,536.00	2,913,005.79	0.00	0.00	2,912,785.53	2,912,785.53	220.26
H00	58,325,044.09	6,594,723.00	64,919,767.09	36,138.00	0.00	64,889,114.87	64,852,976.87	30,652.22
I01	11,140,721.55	1,085,797.29	12,226,518.84	6,592.96	0.00	12,224,462.54	12,217,869.58	2,056.30
J00	4,830,065.83	452,903.00	5,282,968.83	4,524.00	0.00	5,282,681.20	5,278,157.20	287.63
K00	3,069,414.22	320,656.00	3,390,070.22	1,200.00	0.00	3,389,776.99	3,388,576.99	293.23
L00	175,907,055.28	-5,886,002.30	170,021,052.98	17,788.12	0.00	159,865,092.67	159,847,304.55	10,155,960.31
M00	8,505,785.60	2,489,677.00	10,995,462.60	0.00	0.00	10,972,579.02	10,972,579.02	22,883.58
N00	5,822,350.20	-1,029,498.00	4,792,852.20	0.00	0.00	4,792,842.69	4,792,842.69	9.51
N01	3,791,550.21	-263,211.00	3,528,339.21	0.00	0.00	3,501,720.14	3,501,720.14	26,619.07
O00	13,257,973.26	-2,153,828.00	11,104,145.26	18,377.18	0.00	11,103,871.35	11,085,494.17	273.91
Q00	30,986,840.09	1,059,055.01	32,045,895.10	195,949.48	0.00	32,045,751.57	31,849,802.09	143.53
<b>TOTAL:</b>	<b>534,433,475.55</b>	<b>64,250,113.51</b>	<b>598,683,589.06</b>	<b>753,063.50</b>	<b>0.00</b>	<b>585,821,974.20</b>	<b>585,068,910.70</b>	<b>12,861,614.86</b>



SINDICO MUNICIPAL  
LIC. ANA LUISA MEDINA GARDUÑO

SINDICATURA

*[Signature]*

PRESIDENTE MUNICIPAL  
L.A.E. MAURICIO OSORIO DOMÍNGUEZ

*[Signature]*

SECRETARIO DEL AYUNTAMIENTO  
LIC. JOSÉ RICARDO TOVAR SAN VICENTE

*[Signature]*

TESORERO MUNICIPAL  
C.P. MARIO ANTONIO CASTILLO BALBUENA