



VALLE DE BRAVO

Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)

MUNICIPIO VALLE DE BRAVO 0107

AL 31 DE DICIEMBRE DE 2018

Egresos

Concepto (3) *	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401	2,180,834.51	-78,562.00	2,102,272.51	0.00	0.00	2,102,027.07	2,102,027.07	245.44
01030101	59,940,115.50	4,622,843.00	64,562,958.50	275,941.07	0.00	64,479,020.93	64,203,079.86	83,937.57
01030301	12,661,398.95	-514,913.00	12,146,485.95	11,415.20	0.00	12,134,941.75	12,123,526.55	11,544.20
01030401	7,112,904.61	411,059.00	7,523,963.61	5,339.00	0.00	7,522,628.23	7,517,289.23	1,335.38
01030501	6,248,214.82	2,346,893.00	8,595,107.82	0.00	0.00	8,572,243.21	8,572,243.21	22,864.61
01030801	33,467,567.44	10,272,873.96	43,740,441.40	48,167.61	0.00	43,768,304.58	43,720,136.97	-27,863.18
01030903	2,257,570.78	142,784.00	2,400,354.78	0.00	0.00	2,400,335.81	2,400,335.81	18.97
01040101	13,254.41	6,651.00	19,905.41	0.00	0.00	19,900.04	19,900.04	5.37
01050202	31,069,781.66	-5,979,442.00	25,090,339.66	0.16	0.00	25,089,721.65	25,089,721.49	618.01
01050203	95,968,783.73	-1,587,293.30	94,371,490.43	3,600.00	0.00	84,221,108.43	84,217,508.43	10,150,382.00
01050204	43,345.99	-38,820.00	4,525.99	0.00	0.00	4,280.02	4,280.02	245.97
01050205	1,105,157.48	-47,245.50	1,057,911.98	0.00	0.00	1,056,636.23	1,056,636.23	1,275.75
01050206	14,506,603.24	-536,720.00	13,969,883.24	144,097.84	0.00	13,953,948.02	13,809,850.18	15,935.22
01070101	22,846,156.70	1,462,684.41	24,308,841.11	74,449.48	0.00	24,307,069.55	24,232,620.07	1,771.56
01070201	7,102,501.51	1,923,040.85	9,025,542.36	-6,742.96	0.00	9,001,478.63	9,008,221.59	24,063.73
01070401	10,195,581.00	79,074.60	10,274,655.60	121,500.00	0.00	10,274,657.05	10,153,157.05	-1.45
01080101	2,812,987.01	87,421.00	2,900,408.01	0.00	0.00	2,900,082.32	2,900,082.32	325.69
01080102	8,327,133.10	-1,532,119.00	6,795,014.10	14,187.96	0.00	6,790,054.06	6,775,866.10	4,960.04
01080301	4,188,787.85	395,648.00	4,584,435.85	0.00	0.00	4,584,086.59	4,584,086.59	349.26
01080401	442,744.68	16,801.00	459,545.68	0.00	0.00	457,877.04	457,877.04	1,668.64
01080501	54,000.00	-53,600.00	400.00	0.00	0.00	400.00	400.00	0.00
02010101	41,346,984.87	6,541,760.00	47,888,744.87	36,138.00	0.00	47,858,098.08	47,821,960.08	30,646.79
02010401	3,022,686.83	-134,191.00	2,888,495.83	0.00	0.00	2,888,285.53	2,888,285.53	210.30
02010501	293,854.96	-269,345.00	24,509.96	0.00	0.00	24,500.00	24,500.00	9.96
02020101	17,650,982.12	20,031,367.03	37,682,349.15	0.00	0.00	37,386,978.28	37,386,978.28	295,370.87
02020201	11,490,000.00	12,599,110.00	24,089,110.00	0.00	0.00	21,876,666.83	21,876,666.83	2,212,443.17
02020301	8,950,000.00	186,688.00	9,136,688.00	0.00	0.00	9,136,687.91	9,136,687.91	0.09
02020401	16,928,059.22	102,963.00	17,031,022.22	0.00	0.00	17,031,016.79	17,031,016.79	5.43

02020501	VIVIENDA	12,147,606.50	5,577,931.00	17,725,537.50	0.00	0.00	17,725,536.62	17,725,536.62	0.88
02020601	MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	448,320.03	76,557.00	524,877.03	0.00	0.00	524,810.38	524,810.38	66.65
02030101	PREVENCIÓN MÉDICA PARA LA COMUNIDAD	903,518.10	-58,206.00	845,312.10	0.00	0.00	845,222.36	845,222.36	89.74
02040201	CULTURA Y ARTE	13,257,973.26	-2,153,828.00	11,104,145.26	18,377.18	0.00	11,103,871.35	11,085,494.17	273.91
02050101	EDUCACIÓN BÁSICA	12,567,062.00	10,590,138.17	23,157,200.17	6,592.96	0.00	23,157,020.75	23,150,427.79	179.42
02060701	PUEBLOS INDÍGENAS	96,975.51	28,162.00	125,137.51	0.00	0.00	125,120.84	125,120.84	16.67
02060803	APOYO A LOS ADULTOS MAYORES	16,800.00	-5,200.00	11,600.00	0.00	0.00	11,600.00	11,600.00	0.00
02060805	EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GÉNERO	118,422.73	25,134.00	143,556.73	0.00	0.00	143,422.39	143,422.39	134.34
02060806	OPORTUNIDADES PARA LOS JOVENES	1,630,715.10	-411,592.71	1,219,122.39	0.00	0.00	1,218,416.84	1,218,416.84	705.55
03010201	EMPLEO	24,000.00	-15,100.00	8,900.00	0.00	0.00	8,900.00	8,900.00	0.00
03020102	FOMENTO A PRODUCTORES RURALES	3,770,750.21	-287,271.00	3,483,479.21	0.00	0.00	3,456,860.72	3,456,860.72	26,618.49
03020103	FOMENTO PECUARIO	20,800.00	24,060.00	44,860.00	0.00	0.00	44,859.42	44,859.42	0.58
03030501	ELECTRIFICACIÓN	9,250,000.00	-1,024,137.00	8,225,863.00	0.00	0.00	8,225,862.21	8,225,862.21	0.79
03040201	MODERNIZACIÓN INDUSTRIAL	5,390,030.17	-1,130,955.00	4,259,075.17	0.00	0.00	4,259,132.31	4,259,132.31	-57.14
03050103	MODERNIZACIÓN DE LA INFRAESTRUCTURA PARA EL TRANSPORTE TERRESTRE	7,500,000.00	-178,893.00	7,321,107.00	0.00	0.00	7,321,106.18	7,321,106.18	0.82
03070101	FOMENTO TURÍSTICO	4,511,152.18	-466,949.00	4,044,203.18	0.00	0.00	4,042,988.67	4,042,988.67	1,214.51
03090301	PROMOCIÓN ARTESANAL	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04020101	TRANSFERENCIAS	40,541,356.79	3,222,852.00	43,764,208.79	0.00	0.00	43,764,208.53	43,764,208.53	0.26
	TOTAL:	534,433,475.55	64,250,113.51	598,683,589.06	753,063.50	0.00	585,821,974.20	585,821,974.20	12,861,614.86



SINDICO MUNICIPAL
LIC. ANA LUISA MEDINA GARDUÑO

SINDICATURA

[Signature]

SECRETARIO DEL AYUNTAMIENTO
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PRESIDENTE MUNICIPAL
L.A.E. MAURICIO OSORIO DOMÍNGUEZ