

VALLE DE BRAVO
H. AYUNTAMIENTO 2016-2018

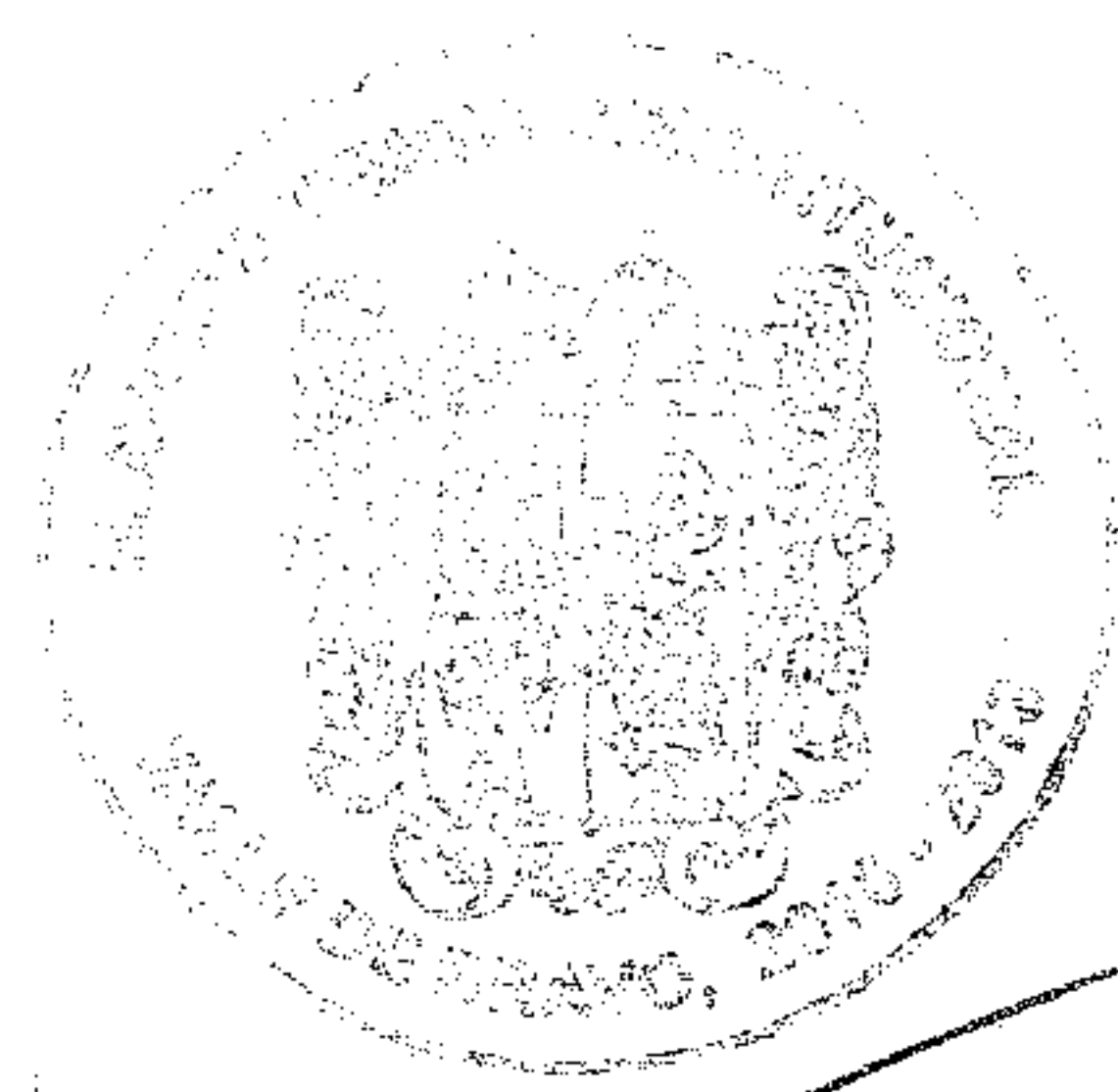
VALLE DE BRAVO 0107
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
	400,880,773.97	37,032,149.19	437,912,923.16	428,099,306.26	427,467,742.76	9,813,616.90
I. GASTO NO ETIQUETADO						
A. A00 PRESIDENCIA	56,407,375.40	4,058,181.00	60,465,556.40	60,356,194.07	60,094,684.04	109,362.33
B. A02 Derechos Humanos	2,180,834.51	-78,562.00	2,102,272.51	2,102,027.07	2,102,027.07	245.44
C. B00 SINDICATURAS	4,043,490.39	90,403.00	4,133,893.39	4,132,851.24	4,128,712.24	1,042.15
D. C01 Regiduría I	4,760,935.71	1,878,363.00	6,639,298.71	6,638,802.25	6,638,802.25	496.46
E. C02 Regiduría II	1,666,758.46	26,094.00	1,692,852.46	1,692,587.90	1,692,587.90	264.56
F. C03 Regiduría III	1,730,468.25	78,653.00	1,809,121.25	1,808,910.68	1,808,910.68	210.57
G. C04 Regiduría IV	1,662,245.85	35,597.00	1,697,842.85	1,697,515.21	1,697,515.21	327.64
H. C05 Regiduría V	1,771,422.85	159,476.00	1,930,898.85	1,929,658.05	1,929,658.05	1,240.80
I. C06 Regiduría VI	1,771,422.85	159,476.00	1,930,898.85	1,929,658.05	1,929,658.05	1,240.80
J. C07 Regiduría VII	1,640,134.46	16,063.00	1,656,197.46	1,655,433.82	1,655,433.82	763.64
K. C08 Regiduría VIII	1,626,244.87	-2,545.00	1,623,699.87	1,623,605.97	1,623,605.97	93.90
L. C09 Regiduría IX	1,626,244.87	-2,545.00	1,623,699.87	1,623,605.97	1,623,605.97	93.90
M. C10 Regiduría X	1,636,184.07	49,150.00	1,685,334.07	1,685,238.18	1,685,238.18	95.89
N. D00 SECRETARIA DEL AYUNTAMIENTO	1,636,184.07	49,150.00	1,685,334.07	1,685,238.18	1,685,238.18	95.89
O. E00 ADMINISTRACIÓN	1,668,863.05	94,738.00	1,763,601.05	1,763,441.23	1,755,753.15	159.82
P. E01 Planeación	1,668,863.05	94,738.00	1,763,601.05	1,763,441.23	1,755,753.15	159.82
Q. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	1,650,242.03	56,060.00	1,706,302.03	1,706,205.53	1,706,205.53	96.50
R. G00 ECOLOGÍA	1,650,242.03	56,060.00	1,706,302.03	1,706,205.53	1,706,205.53	96.50
S. H00 SERVICIOS PUBLICOS	15,499,385.96	-452,492.00	15,046,893.96	15,035,024.07	15,023,608.87	11,869.89
T. I01 Desarrollo Social	14,481,603.24	-511,720.00	13,969,883.24	13,953,948.02	13,809,850.18	15,935.22
U. J00 GOBIERNO MUNICIPAL	14,481,603.24	-511,720.00	13,969,883.24	13,953,948.02	13,809,850.18	15,935.22
V. K00 CONTRALORIA	1,159,157.48	-100,845.50	1,058,311.98	1,057,036.23	1,057,036.23	1,275.75
W. L00 TESORERIA	1,159,157.48	-100,845.50	1,058,311.98	1,057,036.23	1,057,036.23	1,275.75
X. M00 CONSEJERIA JURIDICA	50,647,677.15	27,026,479.96	77,674,157.11	77,702,306.25	77,658,662.64	-28,149.14
Y. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	50,647,677.15	27,026,479.96	77,674,157.11	77,702,306.25	77,658,662.64	-28,149.14
Z. N01 Desarrollo Agropecuario	3,316,541.79	-403,536.00	2,913,005.79	2,912,785.53	2,912,785.53	220.26
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	58,325,044.09	6,594,723.00	64,919,767.09	64,889,114.87	64,852,976.87	30,652.22
AB. Q00 SEGURIDAD PUBLICA Y TRANSITO	58,325,044.09	6,594,723.00	64,919,767.09	64,889,114.87	64,852,976.87	30,652.22
II. GASTO ETIQUETADO						
A. A00 PRESIDENCIA	11,140,721.55	1,085,797.29	12,226,518.84	12,224,462.54	12,217,869.58	2,056.30
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,830,065.83	452,903.00	5,282,968.83	5,282,681.20	5,278,157.20	287.63
C. L00 TESORERIA	4,830,065.83	452,903.00	5,282,968.83	5,282,681.20	5,278,157.20	287.63
	3,069,414.22	320,656.00	3,390,070.22	3,389,776.99	3,388,576.99	293.23
	118,708,626.00	-4,366,288.00	114,342,338.00	104,727,493.21	104,709,705.09	9,614,844.79
	8,505,785.60	2,489,677.00	10,995,462.60	10,972,579.02	10,972,579.02	22,883.58
	5,822,350.20	-1,029,498.00	4,792,852.20	4,792,842.69	4,792,842.69	9.51
	3,791,550.21	-263,211.00	3,528,339.21	3,501,720.14	3,501,720.14	26,619.07
	13,257,973.26	-2,153,828.00	11,104,145.26	11,103,871.35	11,085,494.17	273.91
	5,879,677.49	1,881,660.44	7,761,337.93	7,761,192.95	7,686,743.47	144.98
	133,552,701.58	27,217,964.32	160,770,665.90	157,722,667.94	157,601,167.94	3,047,997.96
	2,075,924.73	492,088.85	2,568,013.58	2,568,014.06	2,568,014.06	-0.48
	49,171,184.97	29,068,195.20	78,239,380.17	75,732,495.80	75,732,495.80	2,506,884.37
	57,198,429.28	-1,519,714.30	55,678,714.98	55,137,599.46	55,137,599.46	541,115.52



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D. Q00 SEGURIDAD PUBLICA Y TRANSITO	25,107,162.60	-822,605.43	24,284,557.17	24,284,558.62	24,163,058.62	-1.45
III. TOTAL DE EGRESOS (III = I + II)	534,433,475.55	64,250,113.51	598,683,589.06	585,821,974.20	585,068,910.70	12,861,614.86



PRESIDENTE MUNICIPAL

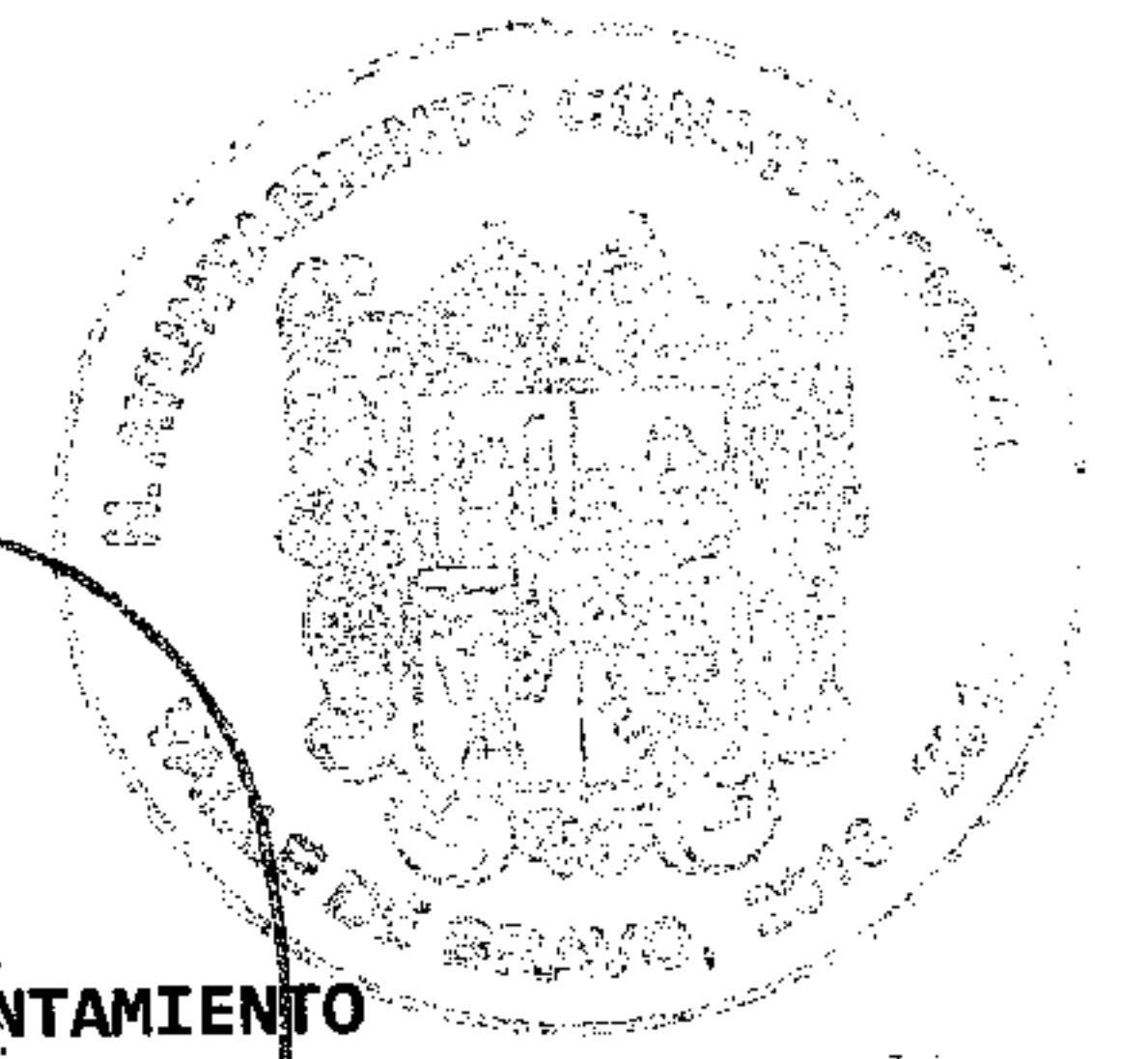
L.A.E. MAURICIO OSORIO DOMÍNGUEZ

TESORERO MUNICIPAL

C.P. MARIO ANTONIO CASTILLO BALBUENA



TESORERÍA MUNICIPAL



SECRETARIO DEL H. AYUNTAMIENTO

SECRETARÍA DEL H. AYUNTAMIENTO

LIC. JOSÉ RICARDO TOVAR SAN VICENTE

FECHA DE ELABORACION: 24/01/2019