



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	58,138,586.10	-2,708,099.00	55,430,487.10	0.00	52,900,593.04	55,430,487.10
A02	Derechos Humanos	2,394,817.66	-342,023.00	2,052,794.66	0.00	2,043,566.44	2,052,794.66
B00	SINDICATURAS	3,772,148.89	172,263.00	3,944,411.89	0.00	3,928,077.08	3,944,411.89
C01	Regiduría I	4,884,974.88	1,034,316.00	5,919,290.88	0.00	5,910,571.69	5,919,290.88
C02	Regiduría II	1,715,426.50	-312,136.00	1,403,290.50	0.00	1,396,895.57	1,403,290.50
C03	Regiduría III	1,715,426.50	-237,675.00	1,477,751.50	0.00	1,475,828.90	1,477,751.50
C04	Regiduría IV	1,715,426.50	-307,862.00	1,407,564.50	0.00	1,396,988.05	1,407,564.50
C05	Regiduría V	1,715,426.50	-141,949.00	1,573,477.50	0.00	1,556,421.09	1,573,477.50
C06	Regiduría VI	1,715,426.50	-338,276.00	1,377,150.50	0.00	1,375,586.28	1,377,150.50
C07	Regiduría VII	1,715,426.50	-338,829.00	1,376,597.50	0.00	1,370,383.76	1,376,597.50
C08	Regiduría VIII	1,715,426.50	-348,496.00	1,366,930.50	0.00	1,353,109.30	1,366,930.50
C09	Regiduría IX	1,715,426.50	-303,559.00	1,411,867.50	0.00	1,397,391.61	1,411,867.50
C10	Regiduría X	1,715,426.50	-333,476.00	1,381,950.50	0.00	1,374,539.32	1,381,950.50
D00	SECRETARIA DEL AYUNTAMIENTO	13,863,779.50	228,794.00	14,092,573.50	0.00	14,019,052.15	14,092,573.50
E00	ADMINISTRACIÓN	18,144,778.01	-4,701,459.00	13,443,319.01	0.00	13,288,995.82	13,443,319.01
E01	Planeación	1,422,085.21	-171,550.00	1,250,535.21	0.00	1,114,536.72	1,250,535.21
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	89,242,594.81	55,685,066.91	144,927,661.72	0.00	116,094,943.47	144,927,661.72
G00	ECOLOGÍA	2,604,188.38	390,653.00	2,994,841.38	0.00	2,985,032.16	2,994,841.38
H00	SERVICIOS PUBLICOS	62,435,844.28	3,719,743.00	66,155,587.28	0.00	65,725,925.83	66,155,587.28
I01	Desarrollo Social	9,904,161.43	697,661.00	10,601,822.43	0.00	10,471,503.31	10,601,822.43
J00	GOBIERNO MUNICIPAL	5,185,346.95	-399,484.00	4,785,862.95	0.00	4,778,291.79	4,785,862.95
K00	CONTRALORIA	3,115,734.25	-343,055.00	2,772,679.25	0.00	2,767,564.17	2,772,679.25
L00	TESORERIA	150,959,155.33	-20,979,432.00	129,979,723.33	0.00	129,945,622.95	129,979,723.33
M00	CONSEJERIA JURIDICA	6,190,753.11	813,549.00	7,004,302.11	0.00	6,982,437.60	7,004,302.11
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	5,602,313.41	-882,962.00	4,719,351.41	0.00	4,639,533.48	4,719,351.41
N01	Desarrollo Agropecuario	3,201,543.96	-5,710.00	3,195,833.96	0.00	3,185,846.77	3,195,833.96
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	7,637,668.96	8,636,391.00	16,274,059.96	0.00	16,258,507.41	16,274,059.96
Q00	SEGURIDAD PUBLICA Y TRANSITO	33,227,463.08	-2,663,735.00	30,563,728.08	0.00	30,351,704.15	30,563,728.08
TOTAL DEL GASTO		497,366,776.70	35,518,669.91	532,885,446.61	0.00	500,089,449.91	532,885,446.61

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

SECRETARIO MUNICIPAL

L.A.E. MAURICIO OSORIO DOMÍNGUEZ

C.P. MARIO ANTONIO CASTILLO BALBUENA

LIC. DALIA JANNET TOLA GUZMÁN