



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	31,006,979.94	-1,869,000.00	29,137,979.94	0.00	25,706,196.77	29,137,979.94
A02	Derechos Humanos	1,160,236.30	0.00	1,160,236.30	0.00	966,424.11	1,160,236.30
B00	SINDICATURAS	1,837,579.35	40,100.00	1,877,679.35	0.00	1,872,472.45	1,877,679.35
C01	Regiduría I	2,334,091.80	0.00	2,334,091.80	0.00	1,927,857.49	2,334,091.80
C02	Regiduría II	822,112.00	0.00	822,112.00	0.00	713,226.31	822,112.00
C03	Regiduría III	822,613.50	0.00	822,613.50	0.00	731,611.52	822,613.50
C04	Regiduría IV	828,602.28	0.00	828,602.28	0.00	720,284.77	828,602.28
C05	Regiduría V	826,626.44	0.00	826,626.44	0.00	732,229.08	826,626.44
C06	Regiduría VI	827,362.71	0.00	827,362.71	0.00	692,785.66	827,362.71
C07	Regiduría VII	826,626.44	0.00	826,626.44	0.00	702,556.47	826,626.44
C08	Regiduría VIII	826,626.44	0.00	826,626.44	0.00	688,781.46	826,626.44
C09	Regiduría IX	826,626.44	0.00	826,626.44	0.00	695,055.46	826,626.44
C10	Regiduría X	826,626.44	0.00	826,626.44	0.00	696,406.58	826,626.44
D00	SECRETARIA DEL AYUNTAMIENTO	6,889,674.10	15,000.00	6,904,674.10	0.00	6,474,771.02	6,904,674.10
E00	ADMINISTRACIÓN	9,450,089.24	-1,036,300.00	8,413,789.24	0.00	6,365,909.43	8,413,789.24
E01	Planeación	730,120.12	0.00	730,120.12	0.00	212,063.21	730,120.12
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	40,435,059.02	710,200.00	41,145,259.02	0.00	23,649,572.28	41,145,259.02
G00	ECOLOGÍA	1,255,752.64	0.00	1,255,752.64	0.00	1,207,815.01	1,255,752.64
H00	SERVICIOS PUBLICOS	35,084,050.70	-1,936,600.00	33,147,450.70	0.00	31,846,116.45	33,147,450.70
I01	Desarrollo Social	4,967,637.74	103,000.00	5,070,637.74	0.00	4,487,708.37	5,070,637.74
J00	GOBIERNO MUNICIPAL	2,606,040.80	83,600.00	2,689,640.80	0.00	2,195,623.97	2,689,640.80
K00	CONTRALORIA	1,533,769.68	0.00	1,533,769.68	0.00	1,258,400.88	1,533,769.68
L00	TESORERIA	83,545,938.73	-2,085,500.00	81,460,438.73	0.00	75,305,542.19	81,460,438.73
M00	CONSEJERIA JURIDICA	3,063,496.09	0.00	3,063,496.09	0.00	3,346,651.39	3,063,496.09
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	2,789,336.91	0.00	2,789,336.91	0.00	2,227,404.01	2,789,336.91
N01	Desarrollo Agropecuario	1,598,586.30	0.00	1,598,586.30	0.00	1,465,412.17	1,598,586.30
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,777,210.99	5,975,500.00	9,752,710.99	0.00	10,563,429.49	9,752,710.99
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,666,126.42	0.00	14,666,126.42	0.00	11,127,435.44	14,666,126.42
TOTAL DEL GASTO		256,165,599.56	0.00	256,165,599.56	0.00	218,579,743.44	256,165,599.56

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

SECRETARIO MUNICIPAL

L.A.E. MAURICIO OSORIO DOMÍNGUEZ

C.P. MARIO ANTONIO CASTILLO BALBUENA

LIC. DALIA JANNET TOLA GUZMÁN