



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	17,196,618.69	0.00	17,196,618.69	0.00	11,403,836.60	17,196,618.69
A02	Derechos Humanos	714,145.03	0.00	714,145.03	0.00	375,585.09	714,145.03
B00	SINDICATURAS	791,581.25	0.00	791,581.25	0.00	703,958.95	791,581.25
C01	Regiduría I	1,421,390.77	0.00	1,421,390.77	0.00	731,468.47	1,421,390.77
C02	Regiduría II	477,815.74	0.00	477,815.74	0.00	284,753.30	477,815.74
C03	Regiduría III	481,157.24	0.00	481,157.24	0.00	287,597.79	481,157.24
C04	Regiduría IV	481,400.48	0.00	481,400.48	0.00	278,775.59	481,400.48
C05	Regiduría V	482,670.18	0.00	482,670.18	0.00	285,746.83	482,670.18
C06	Regiduría VI	482,123.74	0.00	482,123.74	0.00	278,897.83	482,123.74
C07	Regiduría VII	482,670.18	0.00	482,670.18	0.00	283,266.84	482,670.18
C08	Regiduría VIII	482,670.18	0.00	482,670.18	0.00	272,017.83	482,670.18
C09	Regiduría IX	482,670.18	0.00	482,670.18	0.00	278,297.83	482,670.18
C10	Regiduría X	482,670.18	0.00	482,670.18	0.00	280,667.20	482,670.18
D00	SECRETARIA DEL AYUNTAMIENTO	3,936,776.14	0.00	3,936,776.14	0.00	2,669,024.61	3,936,776.14
E00	ADMINISTRACIÓN	5,301,693.93	0.00	5,301,693.93	0.00	2,448,832.30	5,301,693.93
E01	Planeación	453,666.98	0.00	453,666.98	0.00	149,112.64	453,666.98
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	13,380,130.27	0.00	13,380,130.27	0.00	6,051,632.14	13,380,130.27
G00	ECOLOGÍA	761,836.57	0.00	761,836.57	0.00	438,173.56	761,836.57
H00	SERVICIOS PUBLICOS	23,893,717.75	0.00	23,893,717.75	0.00	16,701,601.72	23,893,717.75
I01	Desarrollo Social	2,867,459.07	0.00	2,867,459.07	0.00	1,638,215.62	2,867,459.07
J00	GOBIERNO MUNICIPAL	1,650,471.31	0.00	1,650,471.31	0.00	759,461.96	1,650,471.31
K00	CONTRALORIA	926,424.18	0.00	926,424.18	0.00	496,983.30	926,424.18
L00	TESORERIA	50,383,024.96	0.00	50,383,024.96	0.00	47,937,881.90	50,383,024.96
M00	CONSEJERIA JURIDICA	1,811,921.40	0.00	1,811,921.40	0.00	1,599,737.05	1,811,921.40
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,751,163.43	0.00	1,751,163.43	0.00	922,321.60	1,751,163.43
N01	Desarrollo Agropecuario	938,167.91	0.00	938,167.91	0.00	541,469.65	938,167.91
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,381,141.49	0.00	2,381,141.49	0.00	7,609,571.37	2,381,141.49
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,981,937.00	0.00	6,981,937.00	0.00	3,533,321.47	6,981,937.00
TOTAL DEL GASTO		141,879,116.23	0.00	141,879,116.23	0.00	109,242,211.04	141,879,116.23

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

SECRETARIO MUNICIPAL

L.A.E. MAURICIO OSORIO DOMÍNGUEZ

C.P. MARIO ANTONIO CASTILLO BALBUENA

LIC. DALIA JANNET TOLA GUZMÁN